

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-731	MONTEBELLO WATER RECYCLE PROGRAM	LOCATION - 3901 Hillen Road
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This project is to consist of the study, design and construction of a water recycling facility at the Montebello Water Treatment Plant. The facility is to reduce the demand on raw water supplies and minimize the impact on the environment by recycling partially treated water.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds		315	315	315	315	315
902	County Grants		185	185	185	185	185
TOTAL			500	500	500	500	500